

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37964S0943) Justice Data Warehouse  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 157,980	\$ 157,980	\$ 157,980	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	115,822	0	0
Total Resources	<u>\$ 157,980</u>	<u>\$ 273,802</u>	<u>\$ 157,980</u>	<u>\$ 0</u>
Disposition of Resources				
ITS Reimbursements	\$ 8,347	\$ 20,850	\$ 20,850	\$ 0
IT Outside Services	15,000	0	0	0
IT Equipment	18,812	252,952	137,130	0
Balance Carry Forward (Approps)	115,822	0	0	0
Total Disposition of Resources	<u>\$ 157,980</u>	<u>\$ 273,802</u>	<u>\$ 157,980</u>	<u>\$ 0</u>